

PERFORMANCE REPORT Safer Plymouth Partnership Thursday 10th July 2014



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1. EXCEPTION ITEMS:

KEY RISKS AND PERFORMANCE ISSUES, BY EXCEPTION, INCLUDING ANY HIGHLIGHTED BY CHAIRS OF DELIVERY GROUPS

Closing the gap in overall crime between the 10 neighbourhoods with the highest crime rates and the city average per 1,000 population

SLIGHTLY OFF TARGET (within 15% of target) - (2014/15 Target gap of not more than 76.2)

- In May there were 1,569 crimes recorded, a decrease of 102 crimes compared to May 2013.
- May saw an improvement in numbers of overall crime; however the performance against this measure has not improved. This is because the fall in crime was felt city wide and fact the proportion of crimes recorded within the 10 worst neighbourhoods actually increased very slightly in May.
- This measure is slightly off target - at the end of May the gap is at 13.6 against a target gap of 12.7.

Reduce Serious Acquisitive Crime – MONITORING ONLY

- May 2014 saw 157 serious acquisitive crimes recorded - a reduction on May 2013 by 51 crimes (a reduction on the same period 2013/14 of 15.8%). continuation of significant decreases over a long period of time.

Reduce Violence with Injury (excl DA)

SLIGHTLY OFF TARGET (within 15% of target) - (2014/15 Target of not more than 1719 crimes)

- In May there were 163 VVI crimes recorded excluding DA. This represents no change compared to May 2013. Therefore we are slightly off target to reduce this crime type. The evening and Night time economy continues to dominate with over half of offences falling within the ENTE neighbourhoods.
- To be on target at the end of May we would have recorded 287 crimes, we have to date recorded 315 so are 28 over target.

Reduce the rate of Anti-Social Behaviour incidents

ON TARGET - (2014/15 Target of not more than 10,298 Incidents)

- In May 2014 there were 882 incidents of ASB reported, a reduction of 52 on May 2013. Overall this year we are showing a decrease of 1% on last year (-13). With good weather and a number of events planned (MTV Crashes for example) mean that to maintain this performance will be a challenge.
- Another challenge will be to record reductions between November and February, months where ASB is traditionally lower.

Increase Reporting of Domestic Violence. (Crimes and Incidents) (please ignore table on page 6 which is incorrect.)

SLIGHTLY OFF TARGET (within 15% of target) - (2014/15 performance measure record more than 7103 crimes)

- April to June 2014 shows a total of 1,714 crimes/incidents. This is an increase of 85 compared to the same period in 2013/14.
- In order to achieve our performance measure, we would have needed to have recorded 1,776 (based on a monthly average of 592). So we are just falling short of our measure by 62 crimes/incidents.

Increase the number of vulnerable victims of ASB supported by the ASB Victim Champion Service (target 300)

ON TARGET - (2014/15 Target of 300 vulnerable victims seen)

- 145 vulnerable victims seen in the first three months of the year, achieving nearly 50% of target already.

Satisfaction rate of those who engaged with the ASB Victim Champion Service (measure 90%)

ON TARGET - (2014/15 Target of 90% satisfaction rate)

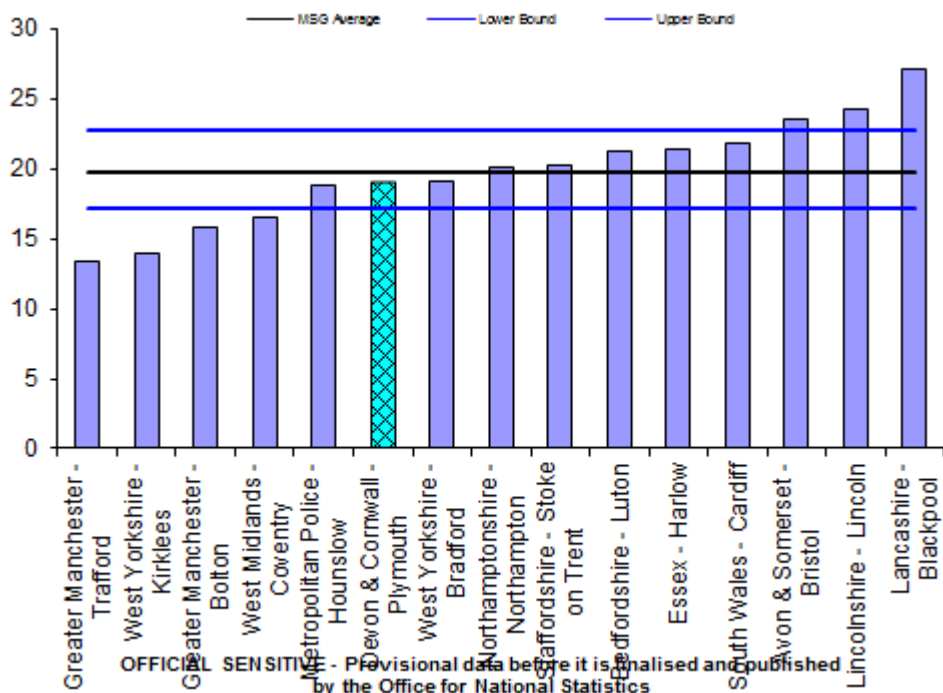
- At the end of June satisfaction rate is 96% against a target of 90%.

FINANCE & RESOURCES

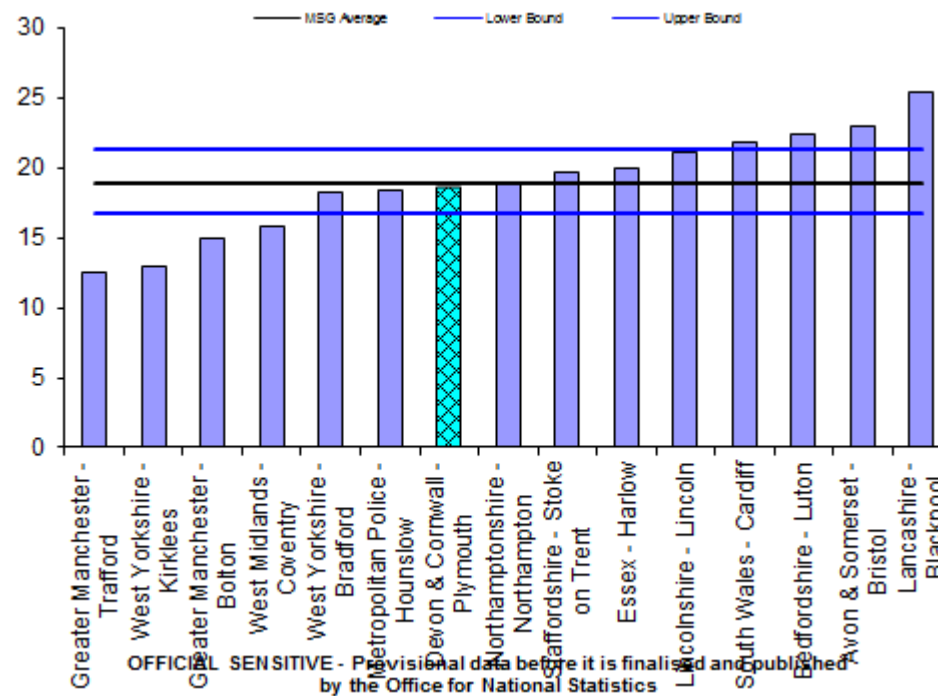
These will be items on the Agenda.

2. CURRENT OVERALL FAMILY GROUP POSITION:

**iQuanta Barchart MSG - Crimes per 1000 Residents
All Crime 01 Mar 14 – 31 May 2014**



**iQuanta Barchart MSG - Crimes per 1000 Residents
All Crime 01 Feb 2014 – 30 Apr 2014**



3. PRIORITY INDICATORS WITH TARGETS

Closing the gap in overall crime between city rate and priority neighbourhoods

	Annual Data			2014/15 Performance												
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Gap 2014 - 2015			76.3	7.00	13.60											
Target Gap 14/15				6.35	12.7	19.05	25.4	31.75	38.1	44.45	50.8	57.15	63.5	69.85	76.2	
All crime 2013 - 2014 monthly				1458	1671	1629	1708	1713	1562	1533	1493	1501	1463	1487	1735	
All Crime Culmative 2013 - 2014				1458	3129	4758	6466	8179	9741	11274	12767	14268	15731	17218	18953	
All crime 2014 - 2015 monthly	21081	18,713	18,953	1633	1569	0	0	0	0	0	0	0	0	0	0	
All Crime Culmative 2014 - 2015	21081	18,713	18,953	1633	3202	3202	3202	3202	3202	3202	3202	3202	3202	3202	3202	
% difference in All Crime 13/14 - 14/15				12.00%	2.33%	-32.70%	-50.48%	-60.85%	-67.13%	-71.60%	-74.92%	-77.56%	-79.65%	-81.40%	-83.11%	

OFF TARGET (within 15% of target) - (2014/15 Target gap of not more than 76.2)

To reduce Serious Acquisitive Crime

	Annual Data			2014/15 Performance												
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Actual 2013 - 2014	2802	2244	1969	190	208	223	146	178	140	132	128	120	168	164	172	
Actual 2014 - 2015				178	157											
NO TARGET FOR 2014/15																
Monthly Actual 13/14				190	208	223	146	178	140	132	128	120	168	164	172	
Cum Actuals 13/14				190	398	621	767	945	1085	1217	1345	1465	1633	1797	1969	
Cum Actuals 14/15				178	335											
% difference in Actuals				-6.3%	-15.8%											

NO TARGET – MONITORING ONLY

To reduce Violence with Injury (excluding DA)

	Annual Data			2014/15 Performance												
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Reduce Violence with Injury (Excluding DA)																
Actual 2013 - 2014			1720	142	163	139	147	141	142	159	139	154	121	138	135	
Actual 2014 - 2015				152	163											
Target 14/15				143	287	430	573	716	860	1003	1146	1289	1433	1576	1719	
Monthly Actual 13/14				142	163	139	147	141	142	159	139	154	121	138	135	
Cum Actuals 13/14			1720	142	305	444	591	732	874	1033	1172	1326	1447	1585	1720	
Cum Actuals 14/15				152	315											
% difference in Actuals				7%	3%											

OFF TARGET (within 15% of target) - (2014/15 Target of not more than 1719 crimes)

To reduce the rate of Anti-Social Behaviour incidents

	Annual Data			2014/15 Performance												
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Reduce Anti-social Behaviour incidents																
Actual 2013 - 2014	14342	10291	10299	769	934	967	1134	981	857	897	806	765	697	615	877	
Actual 2014 - 2015				808	882											
Target 14/15				858	1716	2574	3432	4290	5148	6006	6864	7722	8580	9438	10298	
Monthly Actual 13/14				769	934	967	1134	981	857	897	806	765	697	615	877	
Cum Actuals 13/14				769	1703	2670	3804	4785	5642	6539	7345	8110	8807	9422	10299	
Cum Actuals 14/15				808	1690											
% difference in Actuals				5%	-1%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	

ON TARGET - (2014/15 Target of not more than 10,298 Incidents)

To Increase Reporting of Domestic Violence. (Crimes and Incidents)

	Annual Data			2014/15 Performance											
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual 2013 - 2014			7103	493	564	572	702	678	572	603	552	636	548	544	639
Actual 2014 - 2015				540	509										
Target 14/15				592	1184	1776	2368	2960	3552	4144	4736	5328	5920	6512	7104
Monthly Actual 13/14				493	564	572	702	678	572	603	552	636	548	544	639
Cum Actuals 13/14				493	1057	1629	2331	3009	3581	4184	4736	5372	5920	6464	7103
Cum Actuals 14/15				540	1049										
% difference in Actuals				10%	-1%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%

OFF TARGET (within 15% of target) - (2014/15 Target gap of more than 7103 crimes)

Increase first time reporters of Domestic Abuse – STILL UNDER DEVELOPMENT

	Annual Data			2014/15 Performance												
	11/12.	12/13.	13/14.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Increase first time reporters of Domestic Abuse - STILL UNDER DEVELOPMENT																
Actual 2013 - 2014																
Actual 2014 - 2015																
Target 14/15																
Monthly Actual 13/14																
Cum Actuals 13/14																
Cum Actuals 14/15																
% difference in Actuals																

Increase the number of vulnerable victims of ASB supported by the ASB Victim Champion Service

	Annual Data			2014/15 Performance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	11/12.	12/13.	13/14.	Apr	May	Jun									
Increase the number of vulnerable victims of ASB supported by the ASB Victim Champion Service (target 300)															
Actual 2013 - 2014	New Measure														
Actual 2014 - 2015				54	57	34									
Target 14/15				25	50	75	100	125	150	175	200	225	250	275	300
Monthly Actual 13/14	New Measure														
Cum Actuals 13/14	New Measure														
Cum Actuals 14/15				54	111	145									
% difference in Actuals															

ON TARGET - (2014/15 Target of 300 vulnerable victims seen)

Satisfaction rate of those who engaged with the ASB Victim Champion Service

	Annual Data			2014/15 Performance			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	11/12.	12/13.	13/14.	Apr	May	Jun									
Satisfaction rate of those who engaged with the ASB Victim Champion Service															
Actual 2013 - 2014	New Measure														
Actual 2014 - 2015						96%									
Target 14/15				90	90	90	90	90	90	90	90	90	90	90	90
Monthly Actual 13/14	New Measure														
Cum Actuals 13/14	New Measure														
Cum Actuals 14/15															
% difference in Actuals															

ON TARGET - (2014/15 Target of 90% satisfaction rate)

The number of racist, disablist, homophobic and faith incidents reported

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun											
The number of racist, disablist, homophobic and faith incidents reported																	
Cumulative average 13/14				51	106	144	192	247	300	347	390	444	496	551	603		
Cumulative average 14/15		569	603	45	89												
Target required				51	102	152	203	254	305	356	407	457	508	559	610		

Within 15% of Target - (2014/15 Target of more than 610 Incidents) - The Police have just introduced a new crime management package and currently can't draw out monthly data. This is being worked on. In the mean time performance is approximated on the basis of quarterly figures. Data will be corrected retrospectively when monthly data is available.

The % satisfied with outcome of reported racist, disablist, homophobic, faith & belief incidents

	Annual Data			2014/15 Performance													
	11/12.	12/13.	13/14.	Apr	May	Jun											
The % satisfied with outcome of reported racist, disablist, homophobic, faith & belief incidents																	
Cumulative average 12/13				88.23%	88.23%	89.12%	89.61%	89.44%	89.45%	89.28%	89.75%	88.82%	88.73%	88.95%	88.86%		
Cumulative average 13/14		89%	89%	89%	90%												
Target average				90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

ON TARGET - (2014/15 Target of 90%) The Police have just introduced a new crime management package and currently can't supply satisfaction data so this is based on PCC satisfaction only for May. Data will be corrected retrospectively when monthly data is available.

5a) DAAT– Drug/ Alcohol Treatment Places:

Alcohol Treatment

Latest Information on alcohol treatment waiting list not received.

Drug Treatment

See report item 4d on Agenda

5b) Drug Epidemic

See Report item 6f on Agenda.